

PROVISIONAL EXPENDITURE OF DGMS UP TO THE MONTH OF JUNE2021						
DGMS Schemes					Fig. in thousand	
2230.01.102.14.01 DGMS Establishment		BE 2020-21	RE 2020-21	FE 2020-21	AE 2020-21	% Age
14.01.01	Salaries	6,36,500			203574	32%
14.01.02	Wages	1,600			350	21.90%
14.01.03	Overtime Allowances	10			0	0%
14.01.06	Medical Treatment	5,000			595	11.90%
14.01.11	Domestic Travel Expenses	30,000			228	0.80%
14.01.12	Foreign Travel Expenses	1,000			0	0%
14.01.13	Offices Expenses	46,000			10591	23%
14.01.14	Rent Rate and Taxes	5,000			1635	32.70%
14.01.16	Publication	250			0	0%
14.01.20	Other Administrative Expenses	900			537	59.60%
14.01.24	POL	140			0	0%
14.01.26	Advertising and Publicity	500			0	0%
14.01.27	Minor Works	12,000			0	0%
14.01.28	Professional Services	600			45	7.60%
14.01.31	Grant-in-Aid General	0			0	0%
Total DGMS Establishment		7,39,500			217555	29.40%
4250.00.201.20. Capital Outlay						
20.01.	Directorate General of Mines Safety					
20.01.51	Motor Vehicles	2,000			0	0%
2230.01.102.14.96 Swachta Action Plan						
.14.96.13	OE	300			2	0.81%
.14.96.27	Minor work	200			0	0%
Swachta Actiom Plan TOTAL		500			2	0.49%
4250.00.201.20.01 Capital Outlay						
20	Directorate General of Mines Safety					
.20.01.53	Major Works	13,000			0	0%