

NON PLAN DGMS BE 2014-15		Amount in '000
REVENUE SECTION		
2230. Labour Employment and Training		
.01.102 Working Conditions and Safety.		
.102.09 DGMS (Main) Non-Plan		
09.00.01	Salaries	361800
09.00.02	Wages	2510
09.00.03	Overtime Allowances	375
09.00.06	Medical Treatment	7675
09.00.11	Domestic Travel Expenses	11500
09.00.12	Foreign Travel Expenses	0
09.00.13	Offices Expenses	19000
09.00.14	Rent Rate and Taxes	5200
09.00.16	Publication	50
09.00.20	Other Administrative Expenses	1000
09.00.26	Advertising and Publicity	800
09.00.27	Minor Works	1000
09.00.28	Professional Services	200
09.00.31	Grant-in-Aid General	15
09.00.35	Grants for creation of capital assets	0
09.00.50	Other Charges	200
09.00.51	Motor Vehicles	0
Total DGMS (Main) Non-Plan		411325
102.11. Examinations Non-Plan		
11.00.01	Salaries	10400
11.00.02	Wages	30
11.00.03	Overtime Allowances	30
11.00.06	Medical Treatment	345
11.00.11	Domestic Travel Expenses	170
11.00.13	Offices Expenses	500
11.00.20	Other Administrative Expenses	50
11.00.26	Advertising and Publicity	500
11.00.28	Professional Services	50
11.00.51	Motor Vehicles	0
Total Examinations		12075
Grand Total Non-Plan		423400
CAPITAL SECTION		
4250.00.201.11. DGMS (Main)		
11.04.51	Motor Vehicles	500
TOTAL CAPITAL SECTION		500

2230.01.102.03.02 MAMID General		MAMID General Amount	2252.00.493.02.01 MAMID North East	Total MAMID
03.02.01	Salaries	13000	4500	17500
03.02.02	Wages	300	0	300
03.02.03	Overtime Allowances	30	25	55
03.02.06	Medical Treatment	500	500	1000
03.02.11	Domestic Travel Expenses	1500	775	2275
03.02.12	Foreign Travel Expenses	4000	0	4000
03.02.13	Offices Expenses	47570	1800	49370
03.02.14	Rent Rate and Taxes	300	400	700
03.02.16	Publication	400	0	400
03.02.20	Other Administrative Expenses	1500	300	1800
03.02.21	Supplies and Materials	2000	500	2500
03.02.26	Advertising and Publicity	400	0	400
03.02.27	Minor Works	4000	0	4000
03.02.28	Professional Services	3700	0	3700
	TOTAL MAMID	79200	8800	88000

2230.01.102.03.07 SOCFOD General		SOCFOD General Amount	2252.00.493.02.02 SOCFOD North East	Total SOCFOD
03.07.01	Salaries	21000	6500	27500
03.07.02	Wages	350	0	350
03.07.03	Overtime Allowances	50	0	50
03.07.06	Medical Treatment	1500	500	2000
03.07.11	Domestic Travel Expenses	3000	500	3500
03.07.12	Foreign Travel Expenses	4600	400	5000
03.07.13	Offices Expenses	15000	5500	20500
03.07.16	Publication	400	100	500
03.07.20	Other Administrative Expenses	1800	200	2000
03.07.21	Supplies and Materials	1000	1000	2000
03.07.26	Advertising and Publicity	300	100	400
03.07.27	Minor Works	13000	3500	16500
03.07.28	Professional Services	1500	200	1700
03.07.31	Grant-in-Aid General	3000		3000
03.07.51	Motor Vehicles	0		0
	TOTAL SOCFOD	66500	18500	85000

PLAN SCHEME SOCFOD Civil Works		Amount in '000
4250.00.201.02.		
.02.00.53	Major Works	100000
TOTAL PLAN SCHEME SOCFOD Civil Works		100000