

DGMS Schemes

2230.01.102.14.01 DGMS Establishment		BE 2018-19	RE 2018-19	FE 2018-19	AE 2018-19	% Age
14.01.01	Salaries	561,600			193955	34.5%
14.01.02	Wages	8,000			2306	28.8%
14.01.03	Overtime Allowances	150			2	1.2%
14.01.06	Medical Treatment	8,000			3151	39.4%
14.01.11	Domestic Travel Expenses	16,400			9131	55.7%
14.01.12	Foreign Travel Expenses	0			0	0.0%
14.01.13	Offices Expenses	15,000			4255	28.4%
14.01.14	Rent Rate and Taxes	9,000			2362	26.2%
14.01.16	Publication	50			0	0.0%
14.01.20	Other Administrative Expenses	1,100			184	16.7%
14.01.24	POL	200			33	16.5%
14.01.26	Advertising and Publicity	700			0	0.0%
14.01.27	Minor Works	800			0	0.0%
14.01.28	Professional Services	880			217	24.7%
14.01.31	Grant-in-Aid General	20			0	0.0%
Total DGMS (Main) Non-Plan		621,900	0	0	215597	34.7%
2230.01.102.14.03 SOCFOD General		BE 2018-19	RE 2018-19	FE 2018-19	AE 2018-19	% Age
.14.03.01	Salaries	10,900			3181	29.18%
.14.03.02	Wages	3,500			1025	29.28%
.14.03.03	Overtime Allowances	10			0	0.00%
.14.03.06	Medical Treatment	1,000			76	7.60%
.14.03.11	Domestic Travel Expenses	6,000			1559	25.98%
.14.03.12	Foreign Travel Expenses	600			93	15.47%
.14.03.13	Offices Expenses	26,090			1137	4.36%
.14.03.16	Publication	600			0	0.00%
.14.03.20	Other Administrative Expenses	1,200			75	6.21%
.14.03.21	Supplies and Materials	100			0	0.00%
.14.03.24	POL	200			0	0.00%
.14.03.26	Advertising and Publicity	1,100			0	0.00%
.14.03.27	Minor Works	13,000			0	0.00%
.14.03.28	Professional Services	1,000			258	25.77%
.14.03.31	Grant-in-Aid General	0			0	0.00%
.14.03.51	Motor Vehicles	0			0	0.00%
SOCFOD General TOTAL		65,300	0	0	7403	11.34%
4250.00.201.20. DGMS - CAPITAL						
20	Directorate General of Mines Safety					
20.01.51	Motor Vehicles	1,500			0	0.00%
20	SOCFOD					
.20.02.53	Major Works	20,000		0	0	0.00%

2552.00.493.04.02 SOCFOD North East	BE 2018-19	RE 2018-19	FE 2018-19	AE 2018-19	% Age
.04.02.01 Salaries	9,000			1226	13.62%
.04.02.02 Wages				0	0.00%
.04.02.03 Overtime Allowances				0	0.00%
.04.02.06 Medical Treatment	200			0	0.00%
.04.02.11 Domestic Travel Expenses	500			0	0.00%
.04.02.12 Foreign Travel Expenses				0	0.00%
.04.02.13 Offices Expenses	1,450			0	0.00%
.04.02.16 Publication				0	0.00%
.04.02.20 Other Administrative Expenses	150			0	0.00%
.04.02.21 Supplies and Materials				0	0.00%
.04.02.24 POL	100			0	0.00%
.04.02.26 Advertising and Publicity				0	0.00%
.04.02.27 Minor Works	1,500			0	0.00%
.04.02.28 Professional Services	100			0	0.00%
TOTAL SOCFOD North East	13,000	0	0	1226	9.43%

2230.01.789.14.02 SOCFOD SC Comp.	BE 2018-19	RE 2018-19	FE 2018-19	AE 2018-19	% Age
14.02.01 Salaries	8,600			0	0.00%
14.02.02 Wages	300			48	16.03%
14.02.06 Medical Treatment	300			0	0.00%
14.02.11 Domestic Travel Expenses	100			99	99.40%
14.02.12 Foreign Travel Expenses	0			0	0.00%
14.02.13 Offices Expenses	4,200			483	11.51%
14.02.16 Publication	50			0	0.00%
14.02.20 Other Administrative Expenses	50			0	0.00%
14.02.28 Professional Services	100			24	23.60%
14.02.31 Grant-in-Aid General	7,400			0	0.00%
TOTAL SOCFOD SC Comp.	21,100	0	0	654	3.10%

2230.01.796.14.02 SOCFOD TSP	BE 2018-19	RE 2018-19	FE 2018-19	AE 2018-19	% Age
14.02.01 Salaries	4,450			0	0.00%
14.02.02 Wages	1,500			307	20.47%
14.02.06 Medical Treatment	0			0	0.00%
14.02.11 Domestic Travel Expenses	50			0	0.00%
14.02.12 Foreign Travel Expenses	0			0	0.00%
14.02.13 Offices Expenses	1,000			0	0.00%
14.02.16 Publication	0			0	0.00%
14.02.20 Other Administrative Expenses	0			0	0.00%
14.02.28 Professional Services	0			0	0.00%
14.02.31 Grant-in-Aid General	3,700			0	0.00%
TOTAL SOCFOD TSP	10,700	0	0	307	2.87%